

MINISTERIO DE FINANZAS

Ejecución de Gastos - Reportes - Información Agregada  
Ejecucion del Presupuesto (Grupos Dinamicos)  
Expresado en Dólares

Entidad Institucional = 837

- Grupo Gasto -

DEL MES DE ABRIL AL MES DE ABRIL

PAGINA : 1 DE 1

FECHA : 05/05/2016

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EJERCICIO: 2,016

DESCRIPCION	ASIGNADO	MODIFICADO	CODIFICADO	MONTO CERTIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
510000 GASTOS EN PERSONAL	4,130,264.31	-391,202.73	3,739,061.58	0.00	277,253.21	277,253.21	277,253.21	2,645,136.43	2,645,136.43	0.00	29.26
530000 BIENES Y SERVICIOS DE CONSUMO	1,175,733.75	25,923.73	1,201,657.48	99,200.27	42,964.20	35,069.59	35,223.48	816,621.93	990,980.90	4.94	17.53
560000 GASTOS FINANCIEROS	718,066.78	0.00	718,066.78	0.00	40,511.27	40,511.27	40,511.27	518,888.30	518,888.30	0.00	27.74
570000 OTROS GASTOS CORRIENTES	248,286.87	12,358.87	260,645.74	-1,326.36	9,227.60	9,959.60	9,959.60	236,090.19	234,763.83	0.00	9.93
580000 TRANSFERENCIAS Y DONACIONES CORRIENTES	1,312,775.48	0.00	1,312,775.48	0.00	44,256.11	44,256.11	59,830.51	1,084,890.55	1,084,890.55	0.00	17.36
710000 GASTOS EN PERSONAL PARA INVERSION	4,155,246.85	-103,635.76	4,051,611.09	0.00	276,178.12	276,178.12	277,292.60	2,999,379.89	2,999,379.89	0.00	25.97
730000 BIENES Y SERVICIOS PARA INVERSION	2,541,924.34	885,503.28	3,427,427.62	52,536.47	95,566.18	102,091.94	101,417.31	2,256,111.06	2,355,837.88	726.99	31.27
750000 OBRAS PUBLICAS	30,810,246.91	-750,056.98	30,060,189.93	361,002.79	715,954.93	667,204.77	667,204.77	26,362,748.89	26,872,255.26	0.00	10.61
770000 OTROS GASTOS DE INVERSION	4,385.20	5,390.00	9,775.20	0.00	0.00	0.00	0.00	9,735.20	9,735.20	0.00	0.41
780000 TRANSFERENCIAS Y DONACIONES PARA INVERSION	11,982,602.54	240,770.40	12,223,372.94	68,770.40	885,988.29	885,988.29	885,988.29	10,079,057.01	10,147,827.41	0.00	16.98
840000 BIENES DE LARGA DURACION	584,016.08	74,650.40	658,666.48	11,201.00	39,760.00	39,760.00	58,630.00	502,753.44	545,692.06	0.00	17.15
960000 AMORTIZACION DE LA DEUDA PUBLICA	1,958,899.00	0.00	1,958,899.00	0.00	109,044.71	109,044.71	109,044.71	1,412,389.18	1,412,389.18	0.00	27.90
990000 OTROS PASIVOS	0.00	298.79	298.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
<b>TOTAL :</b>	<b>59,622,448.11</b>	<b>0.00</b>	<b>59,622,448.11</b>	<b>591,384.57</b>	<b>2,536,704.62</b>	<b>2,487,317.61</b>	<b>2,522,355.75</b>	<b>48,923,802.07</b>	<b>49,817,776.89</b>	<b>731.93</b>	<b>4.17</b>